



## Medical supply pricing increases

08-17-2023

Iv Cath	\$115.00	06-02-2023	#56948		
	\$132.77	07-31-2023	#81050	20.44%	increase
ET Tubes	\$9.30	01-02-2023	#34053		
	\$9.50	08-11-2023	#08095	2.15%	increase
I-Gel	\$32.91	01-25-2023	#84499		
	\$35.29	08-11-2023	#08095	7.23%	increase
Neb Kit	\$170.50	01-02-2023	#34053		
	\$176.50	08-11-2023	#08095	3.52%	increase
Electrodes	\$330.40	01-25-2023	#84499		
	\$349.65	07-03-2023	#20444	5.83%	increase
Dacanto suction	\$8.19	01-12-2023	#57755		
	\$8.49	06-02-2023	#56948	3.67%	increase
Suction canister	\$6.59	01-12-2023	#57755		
	\$8.59	06-02-2023	#56948	30.3%	increase

Average of 10.44% price increase during 2023. \$7308.00 increase to budget. Only asking for \$2500 increase to 2024 budget.




# 2023 Payroll breakdown

08-17-2023

Role	Reg time	Overtime	Holiday	Vac, Sic	Total
Medic Sup.	\$53,454.29	\$8,174.48	\$2,118.96	\$3,767.04	\$67,514.77
Paycheck	\$2,055.93	\$314.40	\$81.50	\$144.89	\$2,596.72
Medic	\$51,502.39	\$7,966.16	\$2,064.96	\$3,671.04	\$65,204.55
Paycheck	\$1,980.86	\$306.39	\$79.42	\$141.19	\$2,507.86
Adv Emt	\$45,934.73	\$7,024.55	\$1,820.88	\$3,237.12	\$58,017.28
Paycheck	\$1,766.72	\$270.18	\$70.03	\$124.50	\$2,231.43
B-Emt	\$39,586.69	\$6,057.95	\$1,569.24	\$2,789.76	\$50,003.64
Paycheck	\$1,522.57	\$233.00	\$60.36	\$107.30	\$1,923.23

Shifts are 24 on 48 off.  
26 pay periods a year.  
Based on 10 Holidays year. 12 hrs. pay per day  
Standard vac, sick time accrual per County handbook.





Current Rooster:

3= Medic Supervisors

3= Medics

2= Advanced Emt,s

4= Basic Emt,s

Schedule flows over a 6-week period or 3 pay periods as follows: Week 1 =72 hrs. Week 2 =48 hrs. Week 3 =48 hrs. Week 4 =72 hrs. Week 5 =48 hrs. Week 6 = 48 hrs. Compilation of above based role was based on this 6-week rotation then multiplied by 8.66 to get year end numbers.

Current pay scale as follows: Supervisor Medic \$19.62 Hr. Medic \$19.12 Hr.

Adv Emt \$16.86 Hr. Basic Emt \$14.53 Hr.

