



***Nancy J. Coats***

***Treasurer Washington County***

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August 16, 2023

To: Washington County Commissioners & Washington County Council  
Re: 2024 Budget

Good afternoon,

For my budget for 2024 I am requesting an increase for my Equipment budget. I am leasing a new copier for the Treasurer's office. My total yearly cost for the copier will be \$2,370.24 and that includes service and supplies. In 2023 my Equipment budget was \$2,000.00 and I am respectfully asking for it to be increased to \$3000.00 for 2024.

I checked my Education budget again and I think that I will not have to increase it from what it was in 2023.

I checked my Tax Statement budget again and I think that I will not have to increase it from what it was in 2023.

Below is a revised list of what I am requesting for the Treasurer's Budget for 2024.

Elected Official	\$44,655.00	
1st Deputy	\$38,178.00	
2nd Deputy	\$37,350.00	
3rd Deputy	\$36,526.00	
Part Time	\$500.00	Lower \$500.00 from 2023
Office Supplies	\$5,000.00	Same as 2023
Mileage/Lodging	\$1,300.00	Same as 2023
Printing/Advertising	\$500.00	Same as 2023
Tax Statements	\$7,300.00	Same as 2023
Dues/Subscriptions	\$400.00	Same as 2023
Education	\$1,200.00	Same as 2023
Equipment	\$3,000.00	Raised \$1000 from 2023
Total	\$175,909.00	

Thanks,

Nancy J. Coats  
Washington County Treasurer